**Table 6: Distribution of allocation of government health expenditure for 2016/17 and 2019/20 financial years (Rupees 000)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Budget Head | (a) 2016/17 | (b) Percent | (c) 2017/18 | (d) Percent | (e) 2018/19 | (f) Percent | (g) 2019/20 | (h) Percent | % increase |
| General | 425 600 | 3.90% | 454 700 | 3.89% | 562 100 | 4.68% | 571 700 | 4.65% | 34% |
| Hospital & specialized services | 9 090 500 | 83.40% | 9 784 900 | 83.80% | 9 822 700 | 81.75% | 10007900 | 81.33% | 10% |
| Primary health care & public health | 1 168 900 | 10.72% | 1 203 900 | 10.31% | 1 374 800 | 11.44% | 1 465 500 | 11.91% | 25% |
| Treatment & prevention of HIV/AIDS | 108 200 | 0.99% | 115 600 | 0.99% | 121 200 | 1.01% | 123 600 | 1.00% | 14% |
| Prevention of NCDs & promotion of quality of life | 106 800 | 0.98% | 117 900 | 1.01% | 135 200 | 1.13% | 137 300 | 1.12% | 29% |
| TOTAL | **10 900 000** | **100%** | **11 677 000** | **100 %** | **12 016 000** | **100%** | **12 306 000** | **100%** | **13%** |

Sources: Republic of Mauritius [10,37].